

CONTUL DE EXECUȚIE A BUGETULUI INSTITUȚIEI PUBLICE- CHELTUIELI  
la data de 31.12.2019

Anexa 6  
lei

cod 21

| Denumirea indicatorilor*)   | Cod      | Credite de angajament         |             | Prevederi bugetare |             | Credite deschise | Angajamente bugetare | Angajamente legale | Plăți efectuate | Angajamente legale de plătit | Cheltuieli efective |
|---|----------|-------------------------------|-------------|--------------------|-------------|------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |          | inițiale L2028/<br>10.04.2019 | definitive  | inițiale           | definitive  |                  |                      |                    |                 |                              |                     |
| A   | B        | 1                             | 2           | 3                  | 4           | 5                | 6                    | 7                  | 8               | 9=7-8                        | 10                  |
| Buget de stat   | 50.01    | 337.219.200                   | 402.604.132 | 337.219.200        | 402.604.132 | 402.604.132      | 401.786.438          | 401.786.438        | 401.786.438     | 0                            | 401.920.639         |
| TRANSFERURI CU CARACTER GENERAL<br>INTRE DIFERITE NIVELE ALE ADMINISTRATIEI   | 56.01    | 0                             | 0           | 0                  | 0           | 0                | 0                    | 0                  | 0               | 0                            | 0                   |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                          | 51       | 0                             | 0           | 0                  | 0           | 0                | 0                    | 0                  | 0               | 0                            | 0                   |
| Transferuri curente   | 51.01    | 0                             | 0           | 0                  | 0           | 0                | 0                    | 0                  | 0               | 0                            | 0                   |
| Transferuri din bugetul de stat catre bugetul asigurarilor<br>sociale de stat | 51.01.07 | 0                             | 0           | 0                  | 0           | 0                | 0                    | 0                  | 0               | 0                            | 0                   |
| Transferuri din bugetul de stat catre bugetul asigurarilor<br>sociale de stat | 56.01.02 |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| ASIGURARE SI ASISTENTA SOCIALA  | 68.01    | 337.219.200                   | 402.604.132 | 337.219.200        | 402.604.132 | 402.604.132      | 401.786.438          | 401.786.438        | 401.786.438     | 0                            | 401.920.639         |
| BUNURI SI SERVICII, din care  | 20       | 1.719.200                     | 2.491.220   | 1.719.200          | 2.491.220   | 2.491.220        | 2.491.220            | 2.491.220          | 2.491.220       | 0                            | 2.493.908           |
| Prestari servicii pentru transmiterea drepturilor,<br>din care:               | 20.30.06 | 1.719.200                     | 2.491.220   | 1.719.200          | 2.491.220   | 2.491.220        | 2.491.220            | 2.491.220          | 2.491.220       | 0                            | 2.493.908           |
| Taxe, din care  |          | 1.719.200                     | 2.491.220   | 1.719.200          | 2.491.220   | 2.491.220        | 2.491.220            | 2.491.220          | 2.491.220       | 0                            | 2.493.908           |
| Taxe IOVR   |          | 408                           | 408         | 408                | 408         | 408              | 408                  | 408                | 408             | 0                            | 408                 |
| Taxe veterani (legea 49/1991 si legea 44/1994_modificate de<br>OUG9/2015)     |          | 45.108                        | 60.146      | 45.108             | 60.146      | 60.146           | 60.146               | 60.146             | 60.146          | 0                            | 60.146              |
| Taxe DL 118/1990 (modificat de legea 69/2015)                                 |          | 203.887                       | 271.850     | 203.887            | 271.850     | 271.850          | 271.850              | 271.850            | 271.850         | 0                            | 271.850             |
| Taxe Legea 341/2004   |          | 41.831                        | 55.775      | 41.831             | 55.775      | 55.775           | 55.775               | 55.775             | 55.775          | 0                            | 55.775              |
| Taxe legea 189/2000 (modificat de legea 143/2014)                             |          | 167.093                       | 180.960     | 167.093            | 180.960     | 180.960          | 180.960              | 180.960            | 180.960         | 0                            | 180.960             |
| Taxe Legea 309/2002   |          | 14.240                        | 18.986      | 14.240             | 18.986      | 18.986           | 18.986               | 18.986             | 18.986          | 0                            | 18.986              |
| Taxe 303/2004   |          | 14.090                        | 18.786      | 14.090             | 18.786      | 18.786           | 18.786               | 18.786             | 18.786          | 0                            | 18.786              |
| Taxe Agricultori  |          | 487.590                       | 636.031     | 487.590            | 636.031     | 636.031          | 636.031              | 636.031            | 636.031         | 0                            | 636.031             |
| Taxe Legea 109/2005   |          | 176                           | 176         | 176                | 176         | 176              | 176                  | 176                | 176             | 0                            | 176                 |
| Taxe Legea 8/2006   |          | 15.543                        | 20.724      | 15.543             | 20.724      | 20.724           | 20.724               | 20.724             | 20.724          | 0                            | 20.724              |
| Taxe Legea 578/2004   |          | 23.545                        | 31.394      | 23.545             | 31.394      | 31.394           | 31.394               | 31.394             | 31.394          | 0                            | 31.394              |
| Taxe OUG 6/2009   |          | 394.642                       | 526.189     | 394.642            | 526.189     | 526.189          | 526.189              | 526.189            | 526.189         | 0                            | 526.189             |
| Taxe indemnizatii insotitor   |          | 85.526                        | 114.035     | 85.526             | 114.035     | 114.035          | 114.035              | 114.035            | 114.035         | 0                            | 114.035             |
| Taxe Legea 96/2006  |          | 876                           | 876         | 876                | 876         | 876              | 876                  | 876                | 876             | 0                            | 876                 |
| Taxe Legea 215/2015   |          |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Taxe OG 216/2015  |          |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Taxe Legea 130/2015   |          | 2.854                         | 2.854       | 2.854              | 2.854       | 2.854            | 2.854                | 2.854              | 2.854           | 0                            | 2.854               |
| Taxe Legea 83/2015  |          | 1.448                         | 1.448       | 1.448              | 1.448       | 1.448            | 1.448                | 1.448              | 1.448           | 0                            | 1.448               |
| Taxe Legea 7/2016 (94/1992)   |          | 1.026                         | 1.026       | 1.026              | 1.026       | 1.026            | 1.026                | 1.026              | 1.026           | 0                            | 1.026               |

| Denumirea indicatorilor*)  | Cod   | Credite de angajament         |             | Prevederi bugetare |             | Credite deschise | Angajamente bugetare | Angajamente legale | Plăți efectuate | Angajamente legale de plătit | Cheltuieli efective |
|--|-------|-------------------------------|-------------|--------------------|-------------|------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |       | inițiale L2028/<br>10,04,2019 | definitive  | inițiale           | definitive  |                  |                      |                    |                 |                              |                     |
| A  | B     | 1                             | 2           | 3                  | 4           | 5                | 6                    | 7                  | 8               | 9=7-8                        | 10                  |
| Comision postal taloane mov_legea 263/2010   |       | 219.317                       | 549.556     | 219.317            | 549.556     | 549.556          | 549.556              | 549.556            | 549.556         | 0                            | 552.244             |
| Manopera   |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Taxe ajutor anual pentru veteranii de razboi   |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| ASISTENTA SOCIALA  | 57    | 335.500.000                   | 400.112.912 | 335.500.000        | 400.112.912 | 400.112.912      | 399.757.640          | 399.757.640        | 399.757.640     | 0                            | 399.426.731         |
| ASIGURARI SOCIALE,<br>din care   | 57.01 | 335.500.000                   | 400.085.712 | 335.500.000        | 400.085.712 | 400.085.712      | 399.730.440          | 399.730.440        | 399.730.440     | 0                            | 399.399.531         |
| Pensii si ajutoare IOVR,<br>din care:  |       | 335.500.000                   | 400.085.712 | 335.500.000        | 400.085.712 | 400.085.712      | 399.730.440          | 399.730.440        | 399.730.440     | 0                            | 399.399.531         |
| Pensii I.O.V.R.  |       | 65.582                        | 65.582      | 65.582             | 65.582      | 65.582           | 65.582               | 65.582             | 65.582          | 0                            | 65.214              |
| Ajutor de deces  |       | 15.489                        | 15.489      | 15.489             | 15.489      | 15.489           | 15.489               | 15.489             | 15.489          | 0                            | 15.489              |
| Indemnizatie Veterani de razboi (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)       |       | 7.426.770                     | 7.426.770   | 7.426.770          | 7.426.770   | 7.426.770        | 7.426.770            | 7.426.770          | 7.426.770       | 0                            | 7.431.841           |
| Indemnizatie D.L.118/1990 (modificat de legea 69/2015_ persoane persecutate politic)           |       | 78.986.169                    | 103.571.886 | 78.986.169         | 103.571.886 | 103.571.886      | 103.571.886          | 103.571.886        | 103.571.886     | 0                            | 103.487.175         |
| Indemnizatie Legea 341/2004 (revolutionari)  |       | 27.222.235                    | 27.222.235  | 27.222.235         | 27.222.235  | 27.222.235       | 27.222.235           | 27.222.235         | 27.222.235      | 0                            | 27.234.449          |
| Indemnizatie legea 189/2000 (modificat de legea 143/2014_persoane deportate in strainatate)    |       | 27.937.603                    | 27.937.603  | 27.937.603         | 27.937.603  | 27.937.603       | 27.937.603           | 27.937.603         | 27.937.603      | 0                            | 27.923.566          |
| Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca) |       | 2.253.704                     | 2.253.704   | 2.253.704          | 2.253.704   | 2.253.704        | 2.253.704            | 2.253.704          | 2.253.704       | 0                            | 2.252.018           |
| Pensie Legea 303/2004 (procurori si judecatori-magistrati)                                     |       | 20.461.562                    | 40.461.562  | 20.461.562         | 40.461.562  | 40.461.562       | 40.461.562           | 40.461.562         | 40.461.562      | 0                            | 40.149.315          |
| Pensie Agricultori   |       | 57.870.443                    | 77.870.443  | 57.870.443         | 77.870.443  | 77.870.443       | 77.515.552           | 77.515.552         | 77.515.552      | 0                            | 77.512.435          |
| Indemnizatie L109/2005 (artisti)   |       | 59.886                        | 59.886      | 59.886             | 59.886      | 59.886           | 59.886               | 59.886             | 59.886          | 0                            | 59.886              |
| Indemnizatie Lege 8/2006 (uniunile de creatie)   |       | 7.546.891                     | 7.546.891   | 7.546.891          | 7.546.891   | 7.546.891        | 7.546.891            | 7.546.891          | 7.546.891       | 0                            | 7.547.307           |
| Ajutor lunar Legea 578/2004 (sotul supravietuitor)   |       | 3.645.649                     | 3.645.649   | 3.645.649          | 3.645.649   | 3.645.649        | 3.645.649            | 3.645.649          | 3.645.649       | 0                            | 3.644.285           |
| OUG 6/2009 (indemnizatie sociala mimim garantata)  |       | 71.411.928                    | 71.411.928  | 71.411.928         | 71.411.928  | 71.411.928       | 71.411.928           | 71.411.928         | 71.411.928      | 0                            | 71.455.109          |
| Indemnizatie insotitor   |       | 21.203.546                    | 21.203.546  | 21.203.546         | 21.203.546  | 21.203.546       | 21.203.546           | 21.203.546         | 21.203.546      | 0                            | 21.167.725          |
| Abonamente telefonice veterani   |       | 52.213                        | 52.213      | 52.213             | 52.213      | 52.213           | 52.213               | 52.213             | 52.213          | 0                            | 52.088              |
| Abonamente telefonice DL118/1990   |       | 1.151.687                     | 1.151.687   | 1.151.687          | 1.151.687   | 1.151.687        | 1.151.687            | 1.151.687          | 1.151.687       | 0                            | 1.150.304           |
| Abonamente telefonice L189/2000  |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Bilete calatorie 118/1990, din care:   |       | 594.208                       | 594.208     | 594.208            | 594.208     | 594.208          | 594.208              | 594.208            | 594.208         | 0                            | 641.189             |
| * transport urban gratuit  |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Bilete de calatorie 189/2000, din care:  |       | 538.108                       | 538.103     | 538.108            | 538.103     | 538.103          | 538.103              | 538.103            | 538.103         | 0                            | 580.581             |
| * transport urban gratuit  |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Bilete CFR si Metrorex (CNPP)  |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Indemnizatie cf legii 323/2004 (367/2001; OG 105/1999)   |       | 3.250                         | 3.250       | 3.250              | 3.250       | 3.250            | 3.250                | 3.250              | 3.250           | 0                            | 3.645               |
| Prestatii Legea 346/2002 (boli profesionale)   |       | 12.712                        | 12.712      | 12.712             | 12.712      | 12.712           | 12.331               | 12.331             | 12.331          | 0                            | 12.331              |
| Pensie serviciu Legea 96/2006 (parlamentari)   |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Pensie serviciu Legea 215/2015 (functionar parlamentar)  |       |                               |             |                    |             |                  |                      |                    |                 | 0                            |                     |
| Pensie serviciu OG 216/2015 (diplomati)  |       | 149.848                       | 149.848     | 149.848            | 149.848     | 149.848          | 149.848              | 149.848            | 149.848         | 0                            | 149.848             |
| Pensie serviciu Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)          |       | 1.950.482                     | 1.950.482   | 1.950.482          | 1.950.482   | 1.950.482        | 1.950.482            | 1.950.482          | 1.950.482       | 0                            | 1.944.562           |
| Pensie serviciu Legea 83/2015 (aviatori)   |       | 4.237.624                     | 4.237.624   | 4.237.624          | 4.237.624   | 4.237.624        | 4.237.624            | 4.237.624          | 4.237.624       | 0                            | 4.226.484           |
| Pensie Legea 7/2016 (modificarea si completare lg217/2008; lg 94/1992-curtea de conturi)       |       | 702.411                       | 702.411     | 702.411            | 702.411     | 702.411          | 702.411              | 702.411            | 702.411         | 0                            | 692.685             |

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|---|----------|-------------------------------|------------|--------------------|------------|------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |          | inițiale L2028/<br>10,04,2019 | definitive | inițiale           | definitive |                  |                      |                    |                 |                              |                     |
| A   | B        | 1                             | 2          | 3                  | 4          | 5                | 6                    | 7                  | 8               | 9=7+8                        | 10                  |
| AJUTOARE SOCIALE, din care  |          | 0                             | 27200      | 0                  | 27200      | 27200            | 27200                | 27200              | 27200           | 0                            | 27200               |
| Ajutor anual pentru veteranii de razboi   |          |                               | 27.200     |                    | 27.200     | 27.200           | 27.200               | 27.200             | 27.200          | 0                            | 27.200              |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85       | 0                             | 0          | 0                  | 0          | 0                | -462422              | -462422            | -462422         | 0                            | 0                   |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01    | 0                             | 0          | 0                  | 0          | 0                | -462422              | -462422            | -462422         | 0                            | 0                   |
| Plati efectuate in anii precedenti și recuperate in anul curent aferente cheltuielilor curente și operațiunilor financiare ale altor instituții publice | 85.01.03 |                               |            |                    |            |                  | -462.422             | -462.422           | -462.422        | 0                            |                     |

DIRECTOR EXECUTIV  
Caprariu Ioan Petru



DIRECTOR EXECUTIV ADJUNCT  
Szoke Melinda Ecaterina