



Denumirea indicatorilor*)	Cod	Prevederi bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		inițiale *(se trece prima fila trimestrializata din 2017)	definitive						
A	B	1	2	3	4	5	6	7=5-6	8
Taxe OG 216/2015		1,052	346	346	346	346	346	0	346
Taxe Legea 130/2015		612	1,572	1,572	1,572	1,572	1,572	0	1,572
Taxe Legea 83/2015		3,932	2,649	2,649	2,649	2,649	2,649	0	2,649
Taxe Legea 7/2016 (94/1992)		936	966	966	966	966	966	0	966
Comision postal taloane mov_legea 263/2010		460,424	483,290	483,290	483,290	483,290	483,290	0	483,290
Manopera								0	
Taxe ajutor anual pentru veteranii de razboi			496	492	492	492	492		492
<b>ASISTENTA SOCIALA</b>	<b>57</b>	<b>319,832,160</b>	<b>334,381,890</b>	<b>334,381,890</b>	<b>334,381,890</b>	<b>334,026,611</b>	<b>334,026,611</b>	<b>0</b>	<b>335,920,317</b>
<b>ASIGURARI SOCIALE, din care</b>	<b>57.01</b>	<b>319,832,160</b>	<b>334,332,310</b>	<b>334,332,310</b>	<b>334,332,310</b>	<b>333,977,401</b>	<b>333,977,401</b>	<b>0</b>	<b>335,871,107</b>
<b>Pensii si ajutoare IOVR, din care:</b>		<b>319,832,160</b>	<b>334,332,310</b>	<b>334,332,310</b>	<b>334,332,310</b>	<b>333,977,401</b>	<b>333,977,401</b>	<b>0</b>	<b>335,871,107</b>
Pensii I.O.V.R.		115,288	103,288	103,288	103,288	103,288	103,288	0	103,022
Ajutor de deces		32,172	20,567	20,567	20,567	20,567	20,567	0	20,567
Indemnizatie Veterani de razboi (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		4,005,028	4,157,901	4,157,901	4,157,901	4,157,901	4,157,901	0	4,178,128
Indemnizatie D.L.118/1990 (modificat de legea 69/2015_ persoane persecutate politic)		92,915,432	91,142,885	91,142,885	91,142,885	91,142,885	91,142,885	0	91,138,416
Indemnizatie Legea 341/2004 (revolutionari)		37,772,692	27,693,483	27,693,483	27,693,483	27,693,483	27,693,483	0	27,744,081
Indemnizatie legea 189/2000 (modificat de legea 143/2014_persoane deportate in strainatate)		27,709,936	26,735,857	26,735,857	26,735,857	26,735,857	26,735,857	0	26,741,725
Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca)		3,529,276	2,990,410	2,990,410	2,990,410	2,990,410	2,990,410	0	2,994,818
Pensie Legea 303/2004 (procurori si judecatori-magistrati)		19,602,404	25,268,203	25,268,203	25,268,203	25,268,203	25,268,203	0	26,824,335
Pensie Agricultori		69,638,400	75,400,364	75,400,364	75,400,364	75,045,455	75,045,455	0	75,059,504
Indemnizatie L109/2005 (artisti)		72,228	60,249	60,249	60,249	60,249	60,249	0	59,886
Indemnizatie Lege 8/2006 (uniunile de creatie)			5,957,973	5,957,973	5,957,973	5,957,973	5,957,973	0	5,959,222
Ajutor lunar Legea 578/2004 (sotul supravietuitor)		5,430,488	4,280,210	4,280,210	4,280,210	4,280,210	4,280,210	0	4,281,723
OUG 1/2009 (indemnizatie sociala mimim garantata)		30,282,456	41,813,758	41,813,758	41,813,758	41,813,758	41,813,758	0	41,800,843
Indemnizatie insotitor		18,180,040	19,435,313	19,435,313	19,435,313	19,435,313	19,435,313	0	19,403,925
Abonamente telefonice veterani		131,924	120,141	120,141	120,141	120,141	120,141	0	119,985
Abonamente telefonice DL118/1990		2,000,492	1,953,858	1,953,858	1,953,858	1,953,858	1,953,858	0	1,954,822
Abonamente telefonice L189/2000								0	
Bilete calatorie 118/1990, din care:		643,484	653,493	653,493	653,493	653,493	653,493	0	650,603
* transport urban gratuit								0	
Bilete de calatorie 189/2000, din care:		618,692	636,932	636,932	636,932	636,932	636,932	0	586,146
* transport urban gratuit								0	
Bilete CFR si Metrorex (CNPP)								0	
Inedmnizatie cf legii 323/2004 (367/2001; OG 105/1999)		2,400	2,484	2,484	2,484	2,484	2,484	0	2,484
Prestatii Legea 346/2002 (boli profesionale)			4,285	4,285	4,285	4,285	4,285	0	4,285
Pensie serviciu Legea 96/2006 (parlamentari)								0	
Pensie serviciu Legea 215/2015 (functionar parlamentar)								0	
Pensie serviciu OG 216/2015 (diplomati)		104,960	129,352	129,352	129,352	129,352	129,352	0	129,352

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		inițiale *(se trece prima fila trimestrializata din 2017)	definitive						
A	B	1	2	3	4	5	6	7=5-6	8
Pensie serviciu Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)		442,116	928,310	928,310	928,310	928,310	928,310	0	928,310
Pensie serviciu Legea 83/2015 (aviatori)		5,971,460	4,233,132	4,233,132	4,233,132	4,233,132	4,233,132	0	4,556,236
Pensie Legea 7/2016 (modificarea si completare lg217/2008; lg 94/1992-curtea de conturi)		630,792	609,862	609,862	609,862	609,862	609,862	0	628,689
<b>AJUTOARE SOCIALE, din care</b>		<b>0</b>	<b>49,580</b>	<b>49,580</b>	<b>49,580</b>	<b>49,210</b>	<b>49,210</b>	<b>0</b>	<b>49,210</b>
Ajutor anual pentru veteranii de razboi			49,580	49,580	49,580	49,210	49,210		49,210
<b>Plati efectuate in anii precedenti si recuperate in anul curent</b>	<b>85</b>	0	0	0	-1,121,560	-1,121,560	-1,121,560	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0	0	0	-1,121,560	-1,121,560	-1,121,560	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent aferente cheltuielilor curente și operațiunilor financiare ale altor instituții publice	85.01.03				-1,121,560	-1,121,560	-1,121,560	0	
<b>ALTE DREPTURI</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Burse	59.01								

DIRECTOR EXECUTIV  
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Szoke Melinda

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